

ANNUAL PROCUREMENT PLAN

Fiscal Year 2013

NAME OF AGENCY: MSU - Lanao Norte Agricultural College
 ADDRESS : Ramin, Sutlan Naga Dimaporo, Lanao Del Norte
 ADMINISTRATION : Administrative & Support Services

Plan Control No. _____				Plan Amount			Page1 of 15 pages					
Division/Office: _____				Regular	Contingency	Total	Date Submitted: _____					
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Short Bond Paper (Sub. 20)	180.00	23	4,140.00	3	540.00	4	720.00	6	1,080.00	10	1,800.00
2	Long Bond Paper (Sub. 20)	200.00	21	4,200.00	3	600.00	4	800.00	6	1,200.00	8	1,600.00
3	Long White Wove	120.00	8	960.00	2	240.00	1	120.00	3	360.00	2	240.00
4	Short White Wove	100.00	8	800.00	2	200.00	1	100.00	3	300.00	2	200.00
5	Red Ballpen	7.00	20	140.00	4	28.00	4	28.00	6	42.00	6	42.00
6	Blue Ballpen	7.00	24	168.00	4	28.00	8	56.00	6	42.00	6	42.00
7	Long Folder (by dozen)	36.00	7	252.00	1	36.00	2	72.00	2	72.00	2	72.00
8	Short Folder (by dozen)	36.00	5	180.00	1	36.00	1	36.00	2	72.00	1	36.00
9	Paper faster (by box)	25.00	10	250.00	2	50.00	2	50.00	3	75.00	3	75.00
10	Staple Wire (by box)	40.00	7	280.00	1	40.00	1	40.00	2	80.00	3	120.00
11	Long Brown Envelope (by doz)	24.00	3	72.00	0	0.00	0	0.00	1	24.00	2	48.00
12	White Envelope (by dozen)	12.00	2	24.00	0	0.00	0	0.00	1	12.00	1	12.00
13	Giant Rubber Bond	100.00	2	200.00	1	100.00	0	0.00	1	100.00	0	0.00
14	Paper Binder big	100.00	4	400.00	1	100.00	0	0.00	1	100.00	2	200.00
15	Book Selves	120.00	48	5,760.00	0	0.00	0	0.00	24	2,880.00	24	2,880.00
16	Touch & Go (Ballpen Type)	120.00	6	720.00	1	120.00	0	0.00	2	240.00	3	360.00
17	Glue	35.00	4	140.00	0	0.00	0	0.00	2	70.00	2	70.00
18	Continues Ink Blue (by liter)	1,500.00	2	3,000.00	0	0.00	0	0.00	1	1,500.00	1	1,500.00
19	Continues Ink Black (by liter)	1,500.00	2	3,000.00	0	0.00	0	0.00	1	1,500.00	1	1,500.00
20	Continues Ink Red (by liter)	1,500.00	2	3,000.00	0	0.00	0	0.00	1	1,500.00	1	1,500.00
21	Continues Ink Magenta (by liter)	1,500.00	2	3,000.00	0	0.00	0	0.00	1	1,500.00	1	1,500.00
22	Printer	7,500.00	3	22,500.00	1	7,500.00	0	0.00	1	7,500.00	1	7,500.00
23	Air Freshener	150.00	4	600.00	0	0.00	0	0.00	2	300.00	2	300.00
Total		14,912.00	217	53,786.00	27	9,618.00	28	2,022.00	78	20,549.00	84	21,597.00

This is to certify that the above Procurement Program is in accordance with the objective of this office

TAHA M. MOHAMAD
 Administrative Officer IV

PROF. DULCISIMO D. MANABAT
 BAC, Chairman

PROF. ORLANDO A. FERNANDEZ
 Acting Head/Superintendent

ANNUAL PROCUREMENT PLAN

Fiscal Year 2013

NAME OF AGENCY: MSU - Lanao Norte Agricultural College
 ADDRESS : Ramin, Sutlan Naga Dimaporo, Lanao Del Norte
 ADMINISTRATION : Administrative & Support Services

Plan Control No. _____				Plan Amount			Page 2 of 15 pages					
Division/Office: _____				Regular	Contingency	Total	Date Submitted: _____					
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Sign pen	100.00	10	1,000.00	2	200.00	2	200.00	3	300.00	3	300.00
2	Specialty Paper (by set)	50.00	3	150.00	0	0.00	1	50.00	1	50.00	1	50.00
3	Photo Paper (set)	150.00	3	450.00	0	0.00	1	150.00	1	150.00	1	150.00
4	Bygon Spray	160.00	4	640.00	0	0.00	0	0.00	2	320.00	2	320.00
5	Digital Cam (canon)	25,000.00	1	25,000.00	0	0.00	0	0.00	0	0.00	1	25,000.00
6	1 set computer	40,000.00	1	40,000.00	0	0.00	0	0.00	0	0.00	1	40,000.00
7	Executive Chair	3,000.00	24	72,000.00	0	0.00	0	0.00	0	0.00	24	72,000.00
8	Conference Microphone	1,500.00	24	36,000.00	0	0.00	0	0.00	0	0.00	24	36,000.00
9	Sound System	30,000.00	1	30,000.00	0	0.00	0	0.00	1	30,000.00	0	0.00
10	1 set Television	10,000.00	1	10,000.00	0	0.00	0	0.00	0	0.00	1	10,000.00
11	Airconditioner (Refregirator Type)	125,000.00	3	375,000.00	0	0.00	0	0.00	0	0.00	3	375,000.00
12	Office Table	3,500.00	3	10,500.00	0	0.00	0	0.00	0	0.00	3	10,500.00
13	Aircondtion (1.5 Hp Panasonic)	20,000.00	3	60,000.00	0	0.00	0	0.00	0	0.00	3	60,000.00
14	1 set Sofa	15,000.00	1	15,000.00	0	0.00	0	0.00	0	0.00	1	15,000.00
15	Plastic Chairs (by doz)	5,400.00	2	10,800.00	0	0.00	0	0.00	0	0.00	2	10,800.00
16	Cup and saucer (by doz)	500.00	2	1,000.00	0	0.00	0	0.00	0	0.00	2	1,000.00
17	Plates (by doz)	500.00	1	500.00	0	0.00	0	0.00	0	0.00	1	500.00
18	Spoon (by doz)	200.00	3	600.00	0	0.00	0	0.00	1	200.00	2	400.00
19	Ring Binder		1	0.00	0	0.00	0	0.00	1	0.00	0	0.00
20	Book Binder	18,000.00	2	36,000.00	0	0.00	0	0.00	0	0.00	2	36,000.00
21	Yellow pad	25.00	3	75.00	0	0.00	1	25.00	1	25.00	1	25.00
22	Flourescent Bulb	200.00	1	200.00	0	0.00	0	0.00	1	200.00	0	0.00
23	Record Book	100.00	1	100.00	0	0.00	0	0.00	1	100.00	0	0.00
		298,385.00	98	725,015.00	2	200.00	5	425.00	13	31,345.00	78	693,045.00

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TAHA M. MOHAMAD
 Administrative Officer IV

PROF. DULCISIMO D. MANABAT
 BAC, Chairman

PROF. ORLANDOA. FERNANDEZ
 Acting Head/Superintendent

ANNUAL PROCUREMENT PLAN

Fiscal Year 2013

NAME OF AGENCY: MSU - Lanao Norte Agricultural College
 ADDRESS : Ragain, Sutlan Naga Dimaporo, Lanao Del Norte
 ADMINISTRATION : Administrative & Support Services

Plan Control No. _____				Plan Amount				Page 3 of 15 pages				
Division/Office: _____				Regular	Contingency		Total	Date Submitted: _____				
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Mineral Water	60.00	128	7,680.00	32		32		32		32	
2	Milo (doz)	72.00	48	3,456.00	12		12		12		12	
3	3 in 1 (doz)	60.00	16	960.00	4		4		4		4	
4	Biscuits	50.00	32	1,600.00	8		8		8		8	
5	Sign pen		0	0.00								
6	Specialty Paper		0	0.00								
7	Photo Paper		0	0.00								
8	Digital Cam		0	0.00								
9	Bygon Spray		0	0.00								
10	1 set computer		0	0.00								

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BAC, Chairman

PROF. ORLANDO A. FERNANDEZ
Acting Head/Superintendent

ANNUAL PROCUREMENT PLAN

Fiscal Year 2013

NAME OF AGENCY: MSU - Lanao Norte Agricultural College
 ADDRESS : Ramin, Sutlan Naga Dimaporo, Lanao Del Norte
 ADMINISTRATION : Renovation of the Administration Building

Plan Control No. _____				Plan Amount			Page 4 of 15 pages					
Division/Office: _____				Regular	Contingency	Total	Date Submitted: _____					
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
CARPENTRY WORKS												
1	1"4 x 4' x 8 ordinary plywood	322.05	110	35,425.50								
2	1"4 x 4' x 8' marine plywood	350.30	20	7,006.00								
3	30 pcs 2"x2"x12' (hard wood)	16.00	120	1,920.00								
4	44 pcs 2"x4"x12' (hard wood)	16.00	352	5,632.00								
5	21 pcs 2"x4"x7' (hard wood)	16.00	98	1,568.00								
6	15 pcs 2"x4"x11.5' (hard wood)	16.00	115	1,840.00								
7	12 pcs 2"x6"x7' (hard wood)	16.00	84	1,344.00								
8	2 pcs 2"x6"x10' (hard wood)	16.00	20	320.00								
9	12 pcs 2"x4"x7' (hard wood)	16.00	56	896.00								
10	2 pcs 2"x2'x10' (hard wood)	16.00	6.67	106.72								
MASONRY WORKS												
11	Portland Cement	253.12	76	19,237.12								
12	Washed Sand	2,220.00	2	4,440.00								
13	Washed gravel (3"4 Ø)	3,108.00	1	3,108.00								
14	10 mm Ø x 6.00 m DRSB	158.20	74	11,706.80								
15	# 16 G.I. Tie Wire	73.45	6	440.70								
16	4" standard CHB	8.50	1025	8,712.50								
17	0.20m x 0.20m floor tiles	16.95	1524	25,831.80								
18	0.20m x 0.20m floor tiles	16.95	252	4,271.40								
19	0.40m x 0.40m floor tiles	84.75	20	1,695.00								
20	Tile trim	67.80	28	1,898.40								
21	Tile grout	135.60	2	271.20								
		6,943.67	3,991.67	137,671.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Fiscal Year 2013

NAME OF AGENCY: MSU - Lanao Norte Agricultural College
 ADDRESS : Ragain, Sutlan Naga Dimaporo, Lanao Del Norte
 ADMINISTRATION : Renovation of the Administration Building

Plan Control No. _____				Plan Amount _____			Page 5 of 15 pages						
Division/Office: _____				Regular	Contingency	Total	Date Submitted: _____						
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	# 12 TW Standard Wire	3,604.70	3	10,814.10									
2	# 14 TW standard wire	2,444.19	3	7,332.57									
3	1 1/2 Ø flexible hose	904.00	4	3,616.00									
4	3 3/4 Ø PVC pipe	96.95	1	96.95									
5	Star wood screw	2.26	60	135.60									
6	Electrical Tape (big)	45.20	3	135.60									
7	10 window panel board	2,197.85	1	2,197.85									
8	60 A circuit breaker	226.00	1	226.00									
9	30 A circuit breaker	209.05	4	836.20									
10	20 A circuit breaker	209.05	4	836.20									
11	3 gang convenience outlet flush type	226.00	24	5,424.00									
12	25W DSL bulb (Philips/Spiral)	158.20	26	4,113.20									
13	10W DSL bulb (Philips/Spiral)	107.35	8	858.80									
14	PVC utility box	39.55	9	355.95									
15	Ceiling receptacle (big)	39.55	26	1,028.30									
16	Porcelain receptacle	39.55	8	316.40									
17	Aircon outlet	158.20	4	632.80									
18	3 gang flush type switch (clipsal)	254.25	3	762.75									
19	2 gang flush type switch (clipsal)	197.75	5	988.75									
20	1 gang flush type switch (clipsal)	129.95	15	1,949.25									
21	1 1/2 Ø PVC clip	2.83	100	283.00									
22	PVC Junction box	39.55	30	1,186.50									
23	3 3/4 Ø PVC box connector	13.56	2	27.12									
		11,345.54	344.00	44,153.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Fiscal Year 2013

NAME OF AGENCY: MSU - Lanao Norte Agricultural College
 ADDRESS : Ragain, Sutlan Naga Dimaporo, Lanao Del Norte
 ADMINISTRATION : Renovation of the Administration Building

Plan Control No. _____				Plan Amount _____			Page 6 of 15 pages							
Division/Office: _____				Regular	Contingency	Total	Date Submitted: _____							
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1	1"Ø PVC box connector	11.30	6	67.80										
2	6"x6" floor drain (stainless)	282.50	6	1,695.00										
3	Porcelain water closet	960.50	6	5,763.00										
4	4" Ø PVC P-trap	118.00	6	708.00										
5	4"x4" Ø PVC - WYE	79.10	6	474.60										
6	2"x4" Ø PVC - Tee	141.25	6	847.50										
7	2" Ø PVC pipe (schedule 40)	118.65	6	711.90										
8	4" Ø PVC pipe (schedule 40)	271.20	13	3,525.60										
9	4" Ø 90° PVC elbow	39.55	10	395.50										
10	4" Ø PVC coupling	25.99	9	233.91										
11	2" Ø PVC 90° elbow	19.21	8	153.68										
12	2"x4" Ø PVC Wye	75.00	1	75.00										
13	2" Ø P-trap	76.45	1	76.45										
14	Stainless sink	960.50	1	960.50										
15	½ favcet (heavy duty)	344.65	7	2,412.55										
16	½ Ø 90° PVC elbow	20.34	22	447.48										
17	½ Ø PVC Tee	9.04	7	63.28										
18	½ Ø PVC adoptor (1-tread inside)	28.25	7	197.75										
19	½ Ø PVC pipe	62.15	17	1,056.55										
20	½ Ø PVC coupling	13.56	11	149.16										
21	Soap holder	327.70	7	2,293.90										
22	Toilet paper holder	339.00	6	2,034.00										
23	Teflon tape (big)	28.25	3	84.75										
		4,352.14	172.00	24,427.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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 ADMINISTRATION : Renovation of the Administration Building

Plan Control No. _____				Plan Amount _____			Page 7 of 15 pages							
Division/Office: _____				Regular	Contingency	Total	Date Submitted: _____							
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1	PVC Solvent	158.20	7	1,107.40										
	PAINTS/HARDWARES/ETC.													
2	Apple green elastomeric (Rain or Shine)	2,582.16	19	49,061.04										
3	Yellow elastomeric (Rain or Shine)	2,582.16	5	12,910.80										
4	Roof Protect (Rain or Shine)	2,580.00	10	25,800.00										
5	Flatwall enamel (Boysen)	600.00	31	18,600.00										
6	Red Oxide (Rain or Shine)	536.75	15	8,051.25										
7	Laker primer (Rain or Shine)	559.35	4	2,237.40										
8	Red latex (Rain or Shine)	53.11	3	159.33										
9	Acrytex gloss (Boysen)	884.83	4	3,539.32										
10	Easy tite	587.60	3	1,762.80										
11	Vulca seal	468.30	1	468.30										
12	All purpose epoxy (pioneer)	463.30	1	463.30										
13	Concrete neutralizer	536.75	8	4,294.00										
14	# 2.5" C.W.N.	1,582.00	1	1,582.00										
15	# 3" C.W.N.	1,525.00	1	1,525.00										
16	# 1" C.W.N.	87.50	6	525.00										
17	Roofing nails	79.10	1	79.10										
18	4"x4" L.P hinges	220.35	6	1,322.10										
19	Door knob (quick set)	994.40	6	5,966.40										
20	Rust converter	593.25	3	1,779.75										
21				0.00										
22				0.00										
23				0.00										
		17,674.11		141,234.29										

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 ADDRESS : Ramain, Sutlan Naga Dimaporo, Lanao Del Norte
 ADMINISTRATION : Renovation of the Administration Building

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Division/Office: _____				Regular	Contingency	Total	Date Submitted: _____						
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Repair of Pre-Fab Buildings (2 units)												
	I - CARPENRTY WORKS												
1	¼ x 4x8 ord. plywood	322.00	33	10,626.00									
	I - MANSORY WORKS												
2	Port land cement	250.00	4	1,000.00									
3	Washed sand	740.00	1	740.00									
	III - ELECTRICAL WORKS												
4	# 12 PDX wire	64.91	40	2,596.40									
5	# 14 PDX wire	41.81	15	627.15									
6	Safety switch 30 A	293.80	2	587.60									
7	30 A Fuse	28.85	4	115.40									
8	PVC junction box	24.00	12	288.00									
9	PVC box connector ½	11.30	10	113.00									
10	Porcelain receptacle	39.55	7	276.85									
11	Electrical tape (big)	33.00	1	33.00									
12	# 1 staple wire	55.00	2	110.00									
13	# 1 star wood screw	2.26	30	67.80									
14	25 walts DSL bulb (philips)	260.00	16	4,160.00									
15	3 - gang outlet (wooden)	90.00	4	360.00									
16	Thumbler switch ord.	28.00	8	224.00									
	IV - HARDWARES/PAINTS/ETC.												
18	Elastomeric paint yellow (ROS)	2,582.16	7	18,075.12									
19	Elastomeric paint apple green (ROS)	2,582.16	7	18,075.12									
20	Roofing paints (Roof Protect/ROS)	2,580.00	7	18,060.00									

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Division/Office: _____				Regular	Contingency	Total	Date Submitted: _____						
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Acrytex gloss (Boysen)	884.83	5	4,424.15									
2	Red latex	571.20	4	2,284.80									
3	Red oxide	536.75	5	2,683.75									
4	Flatwall enamel (Boysen)	600.04	22	13,200.88									
5	Rust convertor	593.25	4	2,373.00									
6	Epoxy Primer	745.00	15	11,175.00									
7	Lacquer thinner	389.00	8	3,112.00									
8	Paint thinner	520.00	7	3,640.00									
9	Plain G.I. gauge # 22	220.35	10	2,203.50									
10	# 1" C.W.N.	87.58	2	175.16									
11	Vivets (Plain G.I.)	95.00	1	95.00									
Concreting of pathway from Admin. Bldg. to Machine Shed. FITS/MAED/IT Bldg.													
I - CIVIL WORKS													
12	Backfill	200.00	28	5,600.00									
I - FORM WORKS													
13	2" X 2" X 8"	180.00	2	360.00									
14	# 2.5" C.W.N	80.00	1	80.00									
CONCRETE WORKS													
15	Portland cement	253.12	46	11,643.52									
16	Washed gravel ¾ Ø	3,108.00	2	6,216.00									
17	Washed sand	2,220.00	1	2,220.00									
18				0.00									
19				0.00									
20				0.00									

This is to certify that the above Procurement Program is in accordance with the objective of this office

TAHA M. MOHAMAD
 Administrative Officer IV

PROF. DULCISIMO D. MANABAT
 BAC, Chairman

PROF. ORLANDO A. FERNANDEZ
 Acting Head/Superintendent

ANNUAL PROCUREMENT PLAN

Fiscal Year 2013

NAME OF AGENCY: MSU - Lanao Norte Agricultural College
 ADDRESS : Ramin, Sutlan Naga Dimaporo, Lanao Del Norte
 ADMINISTRATION : Renovation of the Administration Building

Plan Control No. _____				Plan Amount			Page 10 of 15 pages						
Division/Office: _____				Regular	Contingency	Total	Date Submitted: _____						
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
Concrete Pathway with CHB Box culvet in the college building.													
I - FORM WORKS													
1	2"x2"x8	180.00	2	360.00									
2	1"X4"X8" - 12 pcs.	16.00	32	512.00									
3	# 2.5" C.W.N.	80.00	2	160.00									
II - CONCRETE WORKS				0.00									
5	4" Standard CHB	8.50	120	1,020.00									
7	10 mm Ø x 6.00 m DRSB	158.20	20	3,164.00									
8	# 16 G.I.tie wire	73.45	1	73.45									
9	Portland cement	253.12	140	35,436.80									
10	Washed gravel ¾ Ø	3,108.00	8	24,864.00									
	Washed sand	2,220.00	4	8,880.00									
Concrete Perimeter pathway of Girls Dormitory													
I - CIVIL WORKS													
11	Backfill	200.00	27	5,400.00									
12	Boulders	100.00	15	1,500.00									
II - FORM WORKS				0.00									
13	2"x2"x8	180.00	2	360.00									
14	# 2.5 C.W.N.	80.00	1	80.00									
III - CONCRETE WORKS				0.00									
15	Portland cement	253.12	35	8,859.20									
	Washed gravel ¾ Ø	3,108.00	1	3,108.00									
16	Washed gravel	2,220.00	0.5	1,110.00									

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TAHA M. MOHAMAD
 Administrative Officer IV

PROF. DULCISIMO D. MANABAT
 BAC, Chairman

PROF. ORLANDO A. FERNANDEZ
 Acting Head/Superintendent

ANNUAL PROCUREMENT PLAN

Fiscal Year 2013

NAME OF AGENCY: MSU - Lanao Norte Agricultural College
 ADDRESS : Ramin, Sutlan Naga Dimaporo, Lanao Del Norte
 ADMINISTRATION : Renovation of the Administration Building

Plan Control No. _____				Plan Amount			Page 11 of 15 pages					
Division/Office: _____				Regular	Contingency	Total	Date Submitted: _____					
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Concrete Pathway with CHB Box culvet of the School Clinic.												
I - FORM WORKS												
1	2"x2"x8	180.00	1	180.00								
2	# 2.5" C.W.N.	80.00	0.5	40.00								
II - MANSORY WORKS												
				0.00								
5	4" Standard CHB	8.50	10	85.00								
	10 mm Ø x 6.00 m DRSB	158.20	4	632.80								
III - CONCRETE WORKS												
	Portland Cement	253.12	8	2,024.96								
	Washed gravel 3/4 Ø	1,110.00	1	1,110.00								
	Washed Sand	793.00	0.5	396.50								
CONCRETE PATHWAY FROM THE SCHOOL OF GRADUATE STUDIES TO FARM SHOP												
I - CIVIL WORKS												
	Backfill	200.00	16	3,200.00								
II - FORM WORKS												
	2"x2"x8"	180.00	2	360.00								
	# 2.5" C.W.N.	80.00	1	80.00								
III - CONCRETE WORKS												
	Portland cement	253.12	35	8,859.20								
	Washed gravel 3/4 Ø	3,108.00	1	3,108.00								
	Washed Sand	2,220.00	0.5	1,110.00								

This is to certify that the above Procurement Program is in accordance with the objective of this office

TAHA M. MOHAMAD
 Administrative Officer IV

PROF. DULCISIMO D. MANABAT
 BAC, Chairman

PROF. ORLANDO A. FERNANDEZ
 Acting Head/Superintendent

ANNUAL PROCUREMENT PLAN

Fiscal Year 2013

NAME OF AGENCY: MSU - Lanao Norte Agricultural College
 ADDRESS : Ragain, Sultana Naga Dimaporo, Lanao Del Norte
 ADMINISTRATION : Research and Extension

Plan Control No. _____				Plan Amount			Page 12 of 15 pages						
Division/Office: Research and Extension/MAED				Regular	Contingency	Total	Date Submitted:						
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Bond paper (short)		10										
2	Bond paper (long)		6										
3	Universal color (500ml.)		4										
4	White wove mimeographing paper		6										
5	Canon MP Cartridge (black and color)		4										
6	UPS voltage regulator		2										
7	Stencil paper		1										
8	paper cutter		1										
9	Steel ruler (12")		1										
10	Battery solution (for CR)		8										
11	Glass cabinet (for thesis books)		1										
12	Rubbing alcohol (big)		4										
13	3 n 1 Coffee (for visitors)		6										
14	Taycoon Wax		20										
15	Chair		20										
16	Thermos with Electric heater		1										
	xxxxx												

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 Administrative Officer IV

PROF. DULCISIMO D. MANABAT
 BAC, Chairman

PROF. ORLANDO A. FERNANDEZ
 Acting Head/Superintendent

ANNUAL PROCUREMENT PLAN

Fiscal Year 2013

NAME OF AGENCY: MSU - Lanao Norte Agricultural College

ADDRESS : Ramin, Sutlan Naga Dimaporo, Lanao Del Norte

ADMINISTRATION : Repair/Renovation of the Library Building & Fabrication of Steel Book Shelves

Plan Control No. _____				P438,894.00			Page 13 of 15 pages					
Division/Office: Administration				Regular	Contingency	Total	Date Submitted:					
Item	Description	Unit	Quantity	Unit Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	1"4x4x8" Ordinary Plywood	sheet	87	280.00					87	24,360.00		
2	1"4x4x8" Marine Plywood	sheet	5	380.00					5	1,900.00		
3	2"x6"x10" Hardwood-Lumber	bdft	20	18.00					20	360.00		
4	2"x6"x13" Hardwood-Lumber	bdft	13	18.00					13	234.00		
5	4" Standard CHB	pcs	8	8.00					8	1,240.00		
6	Portland Cement	bags	11	220.00					11	2,420.00		
7	Washed Sand	Cu.m.	1.5	700.00					1.5	1,050.00		
8	10mmØx6.00m DRSB	lght	12	142.00					12	1,704.00		
9	.20mx0.20m tiles	pcs	510	21.00					510	10,710.00		
10	Tile Grout	kg	2	120.00					2	240.00		
11	Tile Trim	pcs	7	100.00					7	700.00		
12	PVC Utility Box	pcs	6	50.00					6	300.00		
13	1 Gang Switch flush type	pcs	4	61.21					4	244.84		
14	Rceptacle	pcs	4	35.00					4	140.00		
15	8W DLC Spiral Bulb, GE/Philips	pcs	2	215.00					2	430.00		
16	18W DLS Spiral Bulb, GE/Philips	pcs	2	215.00					2	430.00		
17	2 gang convinience outlet, flush type	pcs	2	136.00					2	272.00		
18	PVC Junction Box	pcs	4	50.00					4	200.00		
19	#16 TW Stranded Wire	meter	20	28.93					20	578.60		
20	#12 TW Stranded Wire	meter	30	18.80					30	564.00		
21	Lavatory, porcelain	set	1	2,921.62					1	2,921.62		
22	1"/2Ø PVC Pipe	pcs	4	61.21					4	244.84		
23	PVC adoptor, 1 thread inside	pcs	1	20.00					1	20.00		
									756.50	51,263.90		

This is to certify that the above Procurement Program is in accordance with the objective of this office

TAHA M. MOHAMAD
Administrative Officer IV

PROF. DULCISIMO D. MANABAT
BAC, Chairman

PROF. ORLANDOA. FERNANDEZ
Acting Head/Superintendent

ANNUAL PROCUREMENT PLAN

Fiscal Year 2013

NAME OF AGENCY: MSU - Lanao Norte Agricultural College

ADDRESS : Ramin, Sutlan Naga Dimaporo, Lanao Del Norte

ADMINISTRATION : Repair/Renovation of the Library Building & Fabrication of Steel Book Shelves

Plan Control No. _____				P438,894.00			Page 14 of 15 pages					
Division/Office: Administration				Regular	Contingency	Total	Date Submitted:					
Item	Description	Unit	Quantity	Unit Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	PVC Elbow, 90'	pcs	4	20.00					4	80.00		
2	1"2 PVC Tee	pcs	2	20.00					2	40.00		
3	1"2 PVC Coupling	pcs	2	20.00					2	40.00		
4	Epoxy Primer	gals	12	790.23					12	9,482.76		
5	Roof Protect (ROS) Baguio Green	pail	8	2,582.16					8	20,657.28		
6	Rust Converter	gals	2	677.80					2	1,335.60		
7	Laquer Thinner	gals	4	550.00					4	2,200.00		
8	Vulca Seal	liters	2	445.20					2	890.40		
9	Masonry Putty	gals	12	423.00					12	5,076.00		
10	Happy Days (ROS) Yellow	pail	5	2,315.00					5	11,575.00		
11	Temptation (ROS) Yellow Green	pail	5	2,537.64					5	12,688.20		
12	Red Latex, Boysen	gal	5	520.00					5	2,600.00		
13	Patching Powder	sack	2	800.00					2	1,600.00		
14	Paint, Bright green	pail	3	2,537.64					2	7,612.92		
15	Paint, Acretex, Gloss/Boysen	gal	8	800.00					8	6,400.00		
16	Ceiling Patching Powder	sacks	2	800.00					2	1,600.00		
17	Ceiling Glazing Putty	gals	10	700.00					10	7,000.00		
18	Ceiling Paint Flat wall Enamel, Boysen	pails	6	2,980.00					6	17,880.00		
19	Sand Paper #120	pcs	20	20.00					20	400.00		
20	1"4x4"x24" Jalousie Blades, luningning	blades	28	30.00					28	840.00		
21	Jalousie glass holder, 7 blades	pairs	4	200.00					4	800.00		
22	10mmØ 6.00plain round steel bar	lgth	1	142.00					1	142.00		
23	3"16x1".5x1".5" angle bar	lgth	100	365.82					100	36,582.00		
									246.00	147,522.16		

This is to certify that the above Procurement Program is in accordance with the objective of this office

TAHA M. MOHAMAD
Administrative Officer IV

PROF. DULCISIMO D. MANABAT
BAC, Chairman

PROF. ORLANDO A. FERNANDEZ
Acting Head/Superintendent

ANNUAL PROCUREMENT PLAN

Fiscal Year 2013

NAME OF AGENCY: MSU - Lanao Norte Agricultural College
 ADDRESS : Ramin, Sutlan Naga Dimaporo, Lanao Del Norte
 ADMINISTRATION : Repair/Renovation of the Library Building & Fabrication of Steel Book Shelves

Plan Control No. _____				P438,894.00			Page 15 of 15 pages						
Division/Office: Administration				Regular		Contingency		Total		Date Submitted:			
Item	Description	Unit	Quantity	Unit Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	1 1/4x1.5"x1.5" angle bar	lgth	30	634.62						30	19,038.60		
2	1 1/4x1"x1" flat bar	lgth	90	317.43						90	28,568.70		
3	Welding rod, fuji	kg	10	83.47						10	834.70		
4	Red Oxide	gals	4	550.00						4	2,200.00		
xxx	xxx												
										134.00	50,642.00		

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TAHA M. MOHAMAD
Administrative Officer IV

PROF. DULCISIMO D. MANABAT
BAC, Chairman

PROF. ORLANDO A. FERNANDEZ
Acting Head/Superintendent

51,263.90
147,522.16
50,642.00
249,428.06 Material Cost
99,771.22 Labor Cost (40% of A)
34,919.93 Contingencies (10% of A +B)
29,931.37 E-Vat (12% of A)
12,421.52 Const. Mgt. (3% of 1)
12,421.52 Pre-Engg. (3% of I)
438,894.00 Grand Total